

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Información Analítica

Ejecución Analítica del Presupuesto 2

Expresado en Quetzales  
Programa = 14, Actividad = 003

DEL MES DE ENERO AL MES DE JULIO

PAGINA : 1 DE 5  
FECHA : 28/07/2011  
HORA : 14:57.58  
REPORTE: R00804489.rpt

EJERCICIO: 2011

PG	SPG	PY	ACT / OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	
REN	UBG	FTE													
ENTIDAD: 1113-0012-000-00 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN															
14	SANIDAD AGROPECUARIA E INOCUIDAD DE ALIMENTOS														
00	SIN SUBPROGRAMA														
000	SIN PROYECTO														
003	SERVICIOS DE CONTROL Y VIGILANCIA PARA LA SANIDAD ANIMAL														
000	SERVICIOS DE CONTROL Y VIGILANCIA PARA LA SANIDAD ANIMAL														
Total Financiamiento : 11					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	SERVICIOS PERSONALES														
011	0201	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0301	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0401	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0501	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0601	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0701	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0801	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	0901	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1001	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1101	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1201	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1301	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1401	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1501	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1601	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1701	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1801	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	1901	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	2001	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	2101	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011	2201	11	PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Grupo de Gasto: 000					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fuente:					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Financiamiento : 31					6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00	0.00
000	SERVICIOS PERSONALES														
011	0101	31	PERSONAL PERMANENTE	0.00	450,720.00	450,720.00	0.00	123,943.48	123,943.48	123,943.48	326,776.52	326,776.52	0.00	0.00	
011	0201	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00	0.00	
011	0301	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00	0.00	
011	0401	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00	0.00	
011	0501	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	0.00	0.00	0.00	48,357.00	48,357.00	0.00	0.00	
011	0601	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00	0.00	
011	0701	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	0.00	0.00	0.00	48,357.00	48,357.00	0.00	0.00	
011	0801	31	PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00	0.00	

**Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Analitica**

**Ejecucion Analitica del Presupuesto 2**

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Programa = 14, Actividad = 003

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PG	SPG	PY	ACT / OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR
REN	UBG	FTE												
011	0901	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1001	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1101	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1201	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1301	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1401	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1501	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1601	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	1701	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	15,945.68	15,945.68	15,945.68	32,411.32	32,411.32	0.00
011	1801	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	10,746.00	10,746.00	10,746.00	37,611.00	37,611.00	0.00
011	1901	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	2001	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	2101	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
011	2201	31		PERSONAL PERMANENTE	0.00	48,357.00	48,357.00	0.00	21,492.00	21,492.00	21,492.00	26,865.00	26,865.00	0.00
012	0101	31		COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014	0101	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	27,000.00	27,000.00	0.00	7,451.60	7,451.60	7,451.60	19,548.40	19,548.40	0.00
014	0201	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	0301	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	0401	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	0501	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	3,375.00	0.00
014	0601	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	0701	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	3,375.00	0.00
014	0801	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	0901	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1001	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1101	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1201	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1301	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1401	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1501	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1601	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	1701	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,112.90	1,112.90	1,112.90	2,262.10	2,262.10	0.00

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Analitica**

**Ejecucion Analitica del Presupuesto 2**

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PG	SPG	PY	ACT / OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR
REN	UBG	FTE												
014	1801	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	750.00	750.00	750.00	2,625.00	2,625.00	0.00
014	1901	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	2001	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	2101	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
014	2201	31		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	0.00	3,375.00	3,375.00	0.00	1,500.00	1,500.00	1,500.00	1,875.00	1,875.00	0.00
015	0101	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	347,000.00	347,000.00	0.00	96,407.68	96,407.68	96,407.68	250,592.32	250,592.32	0.00
015	0201	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	0301	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	0401	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	0501	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	0.00	0.00	0.00	42,250.00	42,250.00	0.00
015	0601	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	0701	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	0.00	0.00	0.00	42,250.00	42,250.00	0.00
015	0801	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	0901	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1001	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1101	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1201	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1301	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1401	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1501	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1601	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	1701	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	13,931.59	13,931.59	13,931.59	28,318.41	28,318.41	0.00
015	1801	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	8,500.00	8,500.00	8,500.00	33,750.00	33,750.00	0.00
015	1901	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	2001	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	2101	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00
015	2201	31		COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	0.00	42,250.00	42,250.00	0.00	19,000.00	19,000.00	19,000.00	23,250.00	23,250.00	0.00

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REN	UBG	FTE												
029	0101	31		OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	2,610,000.00	-2,610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
071	0101	31		AGUINALDO	0.00	32,428.00	32,428.00	0.00	0.00	0.00	0.00	32,428.00	32,428.00	0.00
071	0201	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0301	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0401	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0501	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0601	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0701	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0801	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	0901	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1001	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1101	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1201	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1301	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1401	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1501	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1601	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1701	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1801	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	1901	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	2001	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	2101	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
071	2201	31		AGUINALDO	0.00	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	3,673.00	0.00
072	0101	31		BONIFICACION ANUAL (BONO 14)	0.00	21,462.00	21,462.00	0.00	10,837.70	10,837.70	10,837.70	10,624.30	10,624.30	0.00
072	0201	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	0301	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	0401	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	0501	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	0.00	0.00	0.00	2,431.00	2,431.00	0.00
072	0601	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	0701	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	0.00	0.00	0.00	2,431.00	2,431.00	0.00
072	0801	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	0901	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1001	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1101	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1201	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1301	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1401	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1501	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1601	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	1701	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	1,598.46	1,598.46	1,598.46	832.54	832.54	0.00
072	1801	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	0.00	0.00	0.00	2,431.00	2,431.00	0.00

**Sistema de Contabilidad Integrada Gubernamental**  
Ejecución de Gastos - Reportes - Informacion Analitica

**Ejecucion Analitica del Presupuesto 2**

Expresado en Quetzales  
Programa = 14, Actividad = 003

DEL MES DE ENERO AL MES DE JULIO

PAGINA : 5 DE 5  
FECHA : 28/07/2011  
HORA : 14:57:58  
REPORTE: R00804489.rpt

EJERCICIO: 2011

PG	SPG	PV	ACT/OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE-COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR
REN	UBG	FTE												
072	1901	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	2001	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	2101	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
072	2201	31		BONIFICACION ANUAL (BONO 14)	0.00	2,431.00	2,431.00	0.00	2,437.00	2,437.00	2,437.00	-6.00	-6.00	0.00
073	0101	31		BONO VACACIONAL	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
073	0201	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0301	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0401	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0501	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0601	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0701	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0801	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	0901	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1001	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1101	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1201	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1301	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1401	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1501	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1601	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1701	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1801	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	1901	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	2001	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	2101	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
073	2201	31		BONO VACACIONAL	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
				<b>Total Grupo de Gasto: 000</b>	2,610,000.00	374,766.00	2,984,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	1,938,247.91	1,938,247.91	0.00
100				SERVICIOS NO PERSONALES										
111	0101	31		ENERGIA ELECTRICA	4,116,287.00	-4,116,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Total Grupo de Gasto: 100</b>	4,116,287.00	-4,116,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400				TRANSFERENCIAS CORRIENTES										
472	0101	31		TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
				<b>Total Grupo de Gasto: 400</b>	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
				<b>Total Fuente:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Actividad:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Obras:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Proyecto:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Sub Programa:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Programa:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00
				<b>Total Institución:</b>	6,726,287.00	-3,441,521.00	3,284,766.00	0.00	1,046,518.09	1,046,518.09	1,046,518.09	2,238,247.91	2,238,247.91	0.00